

Combined Delivery Report by Activity



Selection Criteria :

Business Unit : BFA10
 Period : July-Sep (2018)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00089466

Project Id : 00079493 Adaptation des écosystèmes	Period :	July-Sep (2018)		
Output # : 00089466 Adaptation des écosystèmes	Impl. Partner :	03762 SP Conseil Nation Devel Dura		
	Location :	Burkina Faso		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ()

Fund : 62160 (GEF LDC/NAPA Programme Actv)

76120 - Unrealized Loss	0.00	9,335.83	0.00	9,335.83
76130 - Unrealized Gain	0.00	- 14,217.60	0.00	- 14,217.60
Total for Fund 62160	0.00	- 4,881.77	0.00	- 4,881.77
Total for Activity	0.00	- 4,881.77	0.00	- 4,881.77

Activity : ACTIVITY1 (1.Plateform support connaissan)

Fund : 62160 (GEF LDC/NAPA Programme Actv)

71360 - Local Consult-Security	0.00	229.50	0.00	229.50
Total for Fund 62160	0.00	229.50	0.00	229.50
Total for Activity ACTIVITY1	0.00	229.50	0.00	229.50

Activity : ACTIVITY2 (2.Renforcement de résilience)

Fund : 62160 (GEF LDC/NAPA Programme Actv)

71620 - Daily Subsistence Allow-Local	0.00	0.00	0.00	0.00
71635 - Travel - Other	0.00	1.39	0.00	1.39
72210 - Machinery and Equipment	0.00	3,433.03	0.00	3,433.03
73205 - Premises Alternations	0.00	1,248.99	0.00	1,248.99
75707 - Learning – subsistence allowan	0.00	5,194.52	0.00	5,194.52
Total for Fund 62160	0.00	9,877.93	0.00	9,877.93
Total for Activity ACTIVITY2	0.00	9,877.93	0.00	9,877.93

Activity : ACTIVITY3 (3.Intégration dans plan)

Fund : 62160 (GEF LDC/NAPA Programme Actv)

71305 - Local Consult.-Sht Term-Tech	0.00	0.00	0.00	0.00
71620 - Daily Subsistence Allow-Local	0.00	0.00	0.00	0.00
71810 - Contractual Svcs-indiv ImpPtr	0.00	0.00	0.00	0.00

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	Location : Burkina Faso			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
75705 - Learning costs	0.00	0.00	0.00	0.00
75707 - Learning – subsistence allowan	0.00	0.00	0.00	0.00
Total for Fund 62160	0.00	0.00	0.00	0.00
Total for Activity ACTIVITY3	0.00	0.00	0.00	0.00
Activity : ACTIVITY4 (4.Gestion des projets)				
Fund : 04000 (Core Programme, UNU Centre)				
71305 - Local Consult.-Sht Term-Tech	0.00	1,424.61	0.00	1,424.61
71405 - Service Contracts-Individuals	0.00	14,228.05	0.00	14,228.05
71410 - MAIP Premium SC	0.00	13.84	0.00	13.84
71415 - Contribution to Security SC	0.00	588.35	0.00	588.35
72125 - Svc Co-Studies & Research Serv	0.00	12,300.00	0.00	12,300.00
Total for Fund 04000	0.00	28,554.85	0.00	28,554.85
Fund : 62160 (GEF LDC/NAPA Programme Actv)				
71620 - Daily Subsistence Allow-Local	0.00	0.00	0.00	0.00
71810 - Contractual Svcs-indiv ImpPtnr	0.00	0.00	0.00	0.00
72415 - Courier Charges	0.00	0.00	0.00	0.00
72420 - Land Telephone Charges	0.00	0.00	0.00	0.00
72425 - Mobile Telephone Charges	0.00	0.00	0.00	0.00
73105 - Rent	0.00	0.00	0.00	0.00
73110 - Custodial & Cleaning Services	0.00	0.00	0.00	0.00
73405 - Rental & Maint-Other Office Eq	0.00	0.00	0.00	0.00
73410 - Maint, Oper of Transport Equip	0.00	0.00	0.00	0.00
74505 - Insurance	0.00	0.00	0.00	0.00
74525 - Sundry	0.00	0.00	0.00	0.00
75705 - Learning costs	0.00	0.00	0.00	0.00
Total for Fund 62160	0.00	0.00	0.00	0.00
Total for Activity ACTIVITY4	0.00	28,554.85	0.00	28,554.85
Total for Output : 00089466	0.00	33,780.51	0.00	33,780.51

Combined Delivery Report by Activity



UN Development Programme

Report ID: unglcdrb

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Project Id : 00079493 Adaptation des écosystèmes	Period :	July-Sep (2018)		
Output # : 00089466 Adaptation des écosystèmes	Impl. Partner :	03762 SP Conseil Nation Devel Dura		
	Location :	Burkina Faso		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Project Total :	0.00	33,780.51	0.00	33,780.51

Signed By : _____ Date : _____

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Combined Delivery Report by Activity



UNDP UN Development Programme
Report ID: unglcdrv

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Run Time: 24-05-2019 17:05:44

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Project Id : ALL	Period :	July-Sep (2018)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
30605 - Burkina Faso-Energy &Envirmnt	0.00	33,780.51	0.00	33,780.51



Funds Utilization

Selection Criteria :

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Project/Award: 00079493 Adaptation des écosystèmes **Period : As Of Sep30,2018**

Output #	00089466	Impl. Partner :03762 SP Conseil Nation Devel Dura	UNDP AMOUNT
Outstanding NEX advances			735,920.58
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			45,483.50